

## Pupil Premium Grant Expenditure Plan

Heswall Primary School: 2018/2019

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	218
Total number of pupils eligible for PPG Based on January 2018 Census. Eligible Deprivation- 17.9% of school'	FSM – 23 FSM Ever 6- 28 LAC/Post LAC- 4 Services- 3
Amount of PPG received per pupil	FSM-£1,320 LAC/ Post LAC- £2,300 Ever 6 FSM- £1,320 Adopted-£1,900 Services-£300
Total Amount of PPG received (Includes 'Ever 6 FSM')	£57,620

Main barriers to educational achievement faced by eligible pupils
<ul style="list-style-type: none"> <li>● Access to vocabulary- especially from reading.</li> <li>● Access to extra-curricular activities.</li> <li>● Parental Engagement with school - inability to attend meetings and workshops.</li> <li>● Pupil Premium children also on the SEND register for cognition and learning.</li> <li>● Behaviour-pupils with specific social and emotional needs which affect their behaviour.</li> <li>● Access to paid school trips and clubs.</li> <li>● Access to Residential visits.</li> <li>● Access to appropriate clothing, shoes etc.</li> <li>● Access to specialist music teaching.</li> <li>● Access to online resources.</li> <li>● Pupil/Adult Ratio.</li> </ul>

How pupil premium allocation is to be spent to address barriers	Reason for allocated approach
Additional Support from teaching assistants in the classroom to facilitate small group teaching and to focus on identified children in various year groups. £21,982	To reduce the adult/pupil ratio in classes to allow greater opportunities to increase the % of children meeting the expected standards.
Specific Intervention (RWI) to focus on Key Stage 1 Phonics and Key Stage 2 children that had not achieved the phonics screening test. £6812	To ensure children have the ability to read at the appropriate standard by increasing the % of Pupil Premium children to achieve the expected standard in the Y1 Phonics Screening check.
Provide targeted Literacy and Numeracy support for a small group of Y6 children using a higher learning teaching assistant. £13,000	To ensure that Pupil Premium children have improved opportunities of achieving Age Related Expectations.
Provide additional one to one support for social and emotional support. £3626	To ensure that Pupil Premium children have access to emotional support within school to ensure they are ready to thrive in the classroom.
Support eligible families to access after school clubs. £2000	To ensure that children's access to enrichment is not restricted by cost and the % of children accessing clubs increases.
Support eligible families by reducing the overall costs of residential visits in line with the 'Charging for School Activities' document 2018. £2000	To ensure that eligible families can be supported to ensure that children can attend costly residential.
Support eligible families by reducing the overall costs of instrumental tuition-by agreement with the school and provide an extra term of brass lessons for the Y5 class. £1500	To increase the opportunities of children to receive musical tuition where it may not otherwise be achievable.
Support eligible families by contributing towards the cost of school uniform and PE kit. £1000	To ensure that children have access to the appropriate clothing and eligible families can reduce their financial outlay.
Provide an online reading scheme- Bug Club. £1500	To ensure that more children have access to appropriate reading materials to give access to appropriate vocabulary.
Provide CPD for staff to ensure that Pupil Premium families are effectively supported e.g. Social and emotional support, Attachment Training, Dyslexia training, Specific medical training including administration of medication, visiting other schools etc. £3000	To ensure staff are well prepared and have the skills to get the very best out of all children and help them to receive their potential.
Develop growth mindset for all children and target PP parents for parent workshops.	£1200

How Heswall Primary will measure the impact and effect of its expenditure of the pupil premium allocation.

Staff will monitor the eligible children by:

- Completing a termly 'Pupil Premium Audit'.
- Data will be analysed and progress will be scrutinised termly.
- Participation at clubs will be monitored.
- Parental engagement will be monitored through attendance to parents evenings/workshops etc.
- Staff Governor to monitor progress within the school and feedback to Governors.
- Further data scrutiny to identify additional factors that make up the pupil premium population e.g. % of children that are both SEND and pupil premium.

The date of the school's next review of its pupil premium strategy.

January 2019