

## Pupil Premium Grant Expenditure Plan

Heswall Primary School: 2017/2018

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	218
Total number of pupils eligible for PPG Based on January 2017 Census. '39 Eligible Deprivation- 17.9% of school'	FSM Including Ever 6- 25 LAC/Post LAC- 3 Services- 3
Amount of PPG received per pupil	FSM-£1,320 LAC-£1,900 Ever 6 FSM- £935 Adopted-£1,900 Services-£300
Total Amount of PPG received (Includes 'Ever 6 FSM')	£51,480

Main barriers to educational achievement faced by eligible pupils
<ul style="list-style-type: none"> <li>● Access to vocabulary- especially from reading.</li> <li>● Access to extra-curricular activities</li> <li>● Parental Engagement with school - inability to attend meetings and workshops.</li> <li>● Pupil Premium children also on the SEND register for cognition and learning.</li> <li>● Behaviour-pupils with specific social and emotional needs which affect their behaviour.</li> <li>● Access to paid school trips.</li> <li>● Access to Residential visits.</li> <li>● Access to appropriate clothing.</li> <li>● Access to specialist music teaching.</li> <li>● Pupil/Adult Ratio</li> </ul>

How pupil premium allocation is to be spent to address barriers	Reason for allocated approach
Additional Support from teaching assistants in the classroom to facilitate small group teaching and to focus on identified children in various year groups. £14,500	To reduce the adult/pupil ratio in classes to allow greater opportunities to increase the % of children meeting the expected standards.
Specific Intervention (RWI) to focus on Key Stage 1 Phonics. £4480	To ensure children have the ability to read at the appropriate standard by increasing the % of Pupil Premium children to achieve the expected standard in the Y1 Phonics Screening check.
'Focus Room' Children to access social and emotional support via Learning Mentor £7600	To ensure that children can be prepared and be supported emotionally for learning in the classroom.
Provide targeted Literacy and Numeracy support for a small group of Y6 children using a higher learning teaching assistant. £13,000	To ensure that Pupil Premium children have improved opportunities of achieving Age Related Expectations.
Support eligible families to access after school clubs. £2000	To ensure that children's access to enrichment is not restricted by cost and the % of children accessing clubs increases.
Support eligible families by reducing the overall costs of residential visits by 50%-by agreement with the school. £2000	To ensure that eligible families can be supported to ensure that children can attend costly residential.
Support eligible families by reducing the overall costs of school clubs and instrumental tuition-by agreement with the school. £500	To increase the opportunities of children to receive musical tuition where it may not otherwise be achievable.
Support eligible families by contributing towards the cost of school uniform and PE kit. £500	To ensure that children have access to the appropriate clothing and eligible families can reduce their financial outlay.
Provide an online reading scheme- Bug Club. £900	To ensure that more children have access to appropriate reading materials to give access to appropriate vocabulary.
Provide CPD for staff to ensure that Pupil Premium families are effectively supported e.g. Social and emotional support, Attachment Training, Dyslexia training, Specific medical training including administration of medication. £3000	To ensure staff are well prepared and have the skills to get the very best out of all children and help them to receive their potential.
Extra Data audits for Pupil Premium Group e.g. data progress, attendance, observations, book scrutinies, analysis of health checks including supply. £3000	To ensure more monitoring specifically looking at pupil premium group.

How Heswall Primary will measure the impact and effect of its expenditure of the pupil premium allocation.

Staff will monitor the eligible children by:

- Completing a termly 'Pupil Premium Audit'.
- Data will be analysed and progress will be scrutinised termly.
- Participation at clubs will be monitored.
- Parental engagement will be monitored through attendance to parents evenings/workshops etc.
- Staff Governor to monitor progress within the school and feedback to Governors.

The date of the school's next review of its pupil premium strategy.

March 2018